

State of Wisconsin
2005 - 2006 LEGISLATURE

LRB-1607/6 7
RAC:jld&wlj:ra

DOA:.....Kraus - Lapses from Program Revenue Appropriation Accounts
FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

FRIDAY

1 DO NOT GEN
AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

This bill requires the secretary of administration to lapse moneys to the general fund from a number of program revenue appropriation accounts. The appropriations are made to the following state entities: the Office of State Employment Relations in DOA, DATCP, DHFS, DOJ, DPI, DOC, DORL, and DOR; the Department of Commerce, the Board of Commissioners of Public Lands, the Child Abuse and Neglect Prevention Board, and the Technical College System Board; and OCI.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 9255. Appropriation changes; other.

3 (1) STATE AGENCY APPROPRIATION LAPSES TO THE GENERAL FUND.

(a) *Appropriation lapses to the general fund.* Subject to paragraph (b), in the fiscal years indicated, from the following appropriation accounts, the secretary of administration shall lapse to the general fund the amounts indicated:

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(1) (iu)	\$ 21,700	\$ –0–
(1) (ka)	35,900	–0–
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(1) (ke)	427,100	–0–
(4) (hc)	36,800	–0–
(4) (k)	150,000	–0–
(5) (ka)	5,453,600	–0–
(5) (kb)	1,250,000	–0–
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20.115 Agriculture, trade and consumer protection, department of		
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(1) (gm)	25,100	25,100

1	(3) (ga)	24,600	24,600
2	(3) (j)	1,353,600	1,428,700
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26	(1) (gb)	34,000	39,000

1	(1) (gd)	5,400	5,400
2	(1) (ge)	211,100 25,900	25,900
3	(1) (gg)	103,700	171,600
4	(1) (h)	31,100	31,100
5	(1) (ha)	59,600	59,600
6	(1) (hp)	5,600	5,600
7	(3) (gm)	145,100	100

8 **20.545 State employment relations, office of**

9	(1) (i)	15,000	-0-
10	(1) (jm)	10,000	-0-
11	(1) (ka)	10,000	-0-

12 **20.292 Technical college system, board of**

13	(2) (L) (2) (P)	118,300 125,000	118,300 50
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14 (b) *Prohibited appropriation lapses and transfers.* The secretary of
 15 administration may not lapse or transfer moneys to the general fund from any
 16 appropriation account specified in paragraph (a) if the lapse or transfer would violate
 17 a condition imposed by the federal government on the expenditure of the moneys or
 18 if the lapse or transfer would violate the federal or state constitution.

19 (END)

Insert ~~BAWS~~ 4-3:

(1) (gf)

107,100

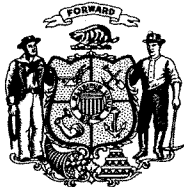
-0-

Insert ~~BAAR~~ 4-7:

(2) (h)

222,200

-0-



State of Wisconsin
2005 - 2006 LEGISLATURE

LRB-1607/78
RAC:jld&wlj:ch

Thurs AM

RMR

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(END)

Champagne, Rick

From: Kraus, Jennifer - DOA
Sent: Tuesday, January 25, 2005 9:35 AM
To: Champagne, Rick
Subject: RE: OCI Lapse

Yes

-----Original Message-----

From: Champagne, Rick [mailto:Rick.Champagne@legis.state.wi.us]
Sent: Tuesday, January 25, 2005 9:32 AM
To: Kraus, Jennifer - DOA
Subject: RE: OCI Lapse

So, the idea is to increase the OCI (1) (h) lapse by an additional \$2,000,000 for 2006-07?

-----Original Message-----

From: Kraus, Jennifer - DOA
Sent: Tuesday, January 25, 2005 9:06 AM
To: Champagne, Rick
Subject: FW: OCI Lapse

Rick - this is a change to the PR lapse draft. Jenny

-----Original Message-----

From: Jablonsky, Sue
Sent: Tuesday, January 25, 2005 9:01 AM
To: Kraus, Jennifer - DOA
Cc: Johnston, James
Subject: FW: OCI Lapse

This will change your draft. I'll bring you the updated spreadsheet

-----Original Message-----

From: Johnston, James
Sent: Monday, January 24, 2005 7:24 PM
To: Jablonsky, Sue
Subject: OCI Lapse

Susan,
Please change the DIN and file maintenance to take the OCI lapse in FY07 and not FY05. At this point we are not planning to do the FY05 adjustment bill, so instead of lapse the \$2 million this year we should plan to lapse it in FY07 as originally planned. Note, this will likely change later, but after we finish the budget. Please see if you have questions about this first thing tomorrow.

Many Thanks,
Jim

Champagne, Rick

From: Kraus, Jennifer - DOA
Sent: Tuesday, January 25, 2005 10:12 AM
To: Champagne, Rick
Cc: Johnston, James
Subject: FW: LRB Draft: 05-1607/8 Lapses from Program Revenue Appropriation Accounts



05-1607/8

Rick - As a result of not doing the FY05 adjustment bill , we need to add another item to this one.

20.485(1)(gk) lapse of \$10,000,000.

05-04

(This had been previously drafted under LRB1856/1).

-----Original Message-----

From: Greenslet, Patty [mailto:Patty.Greenslet@legis.state.wi.us]
Sent: Tuesday, January 25, 2005 10:06 AM
To: Kraus, Jennifer - DOA
Cc: Hanaman, Cathlene; Haugen, Caroline; Merry-Mason, Monica
Subject: LRB Draft: 05-1607/8 Lapses from Program Revenue Appropriation Accounts

Following is the PDF version of draft 05-1607/8.



State of Wisconsin
2005 - 2006 LEGISLATURE

LRB-1607/8
RAC:jld&wlj:pg

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20.485 Veterans affairs, department of
 (1) (gk)

10,000

-0-

Champagne, Rick

From: Kraus, Jennifer - DOA
Sent: Thursday, January 27, 2005 4:25 PM
To: Champagne, Rick
Cc: Johnston, James; Caucutt, Dan
Subject: RE: 05-1607/9

Sorry - Change 20.505(1)(kL) to \$7.5 mn in FY06

-----Original Message-----

From: Kraus, Jennifer - DOA
Sent: Thursday, January 27, 2005 4:23 PM
To: Champagne, Rick
Cc: Johnston, James; Caucutt, Dan
Subject: FW: 05-1607/9

Rick -

Please add lapse from s.20.505(1)(kL) \$5mn in FY06 and change s.20.485 to \$25 mn. Thanks

-----Original Message-----

From: Hanaman, Cathlene [mailto:Cathlene.Hanaman@legis.state.wi.us]
Sent: Tuesday, January 25, 2005 10:49 AM
To: Kraus, Jennifer - DOA
Subject: 05-1607/9

Here is the corrected copy of LRB-1607/9; the earlier version contained a typo. The incorrect "10,000" has been replaced with the correct "10,000,000."

<< File: 05-1607/9 >>



State of Wisconsin
2005 - 2006 LEGISLATURE

LRB-1607/9 ✓ 10
RAC:jld&wlj:jf

Tedae

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19	(END)		

LOS-
Need
line
live
numbers

Champagne, Rick

From: Kraus, Jennifer - DOA
Sent: Friday, January 28, 2005 10:49 AM
To: Champagne, Rick
Subject: FW: LRB Draft: 05-1607/10 Lapses from Program Revenue Appropriation Accounts



05-1607/10

Rick - Didn't I say that I shouldn't jinx us by saying this was close to final?

Sue needs the OCI (s.20.145 (1)(g))number changed to \$10,241,300 in FY07.

Thanks - Jenny

-----Original Message-----

From: Kraus, Jennifer - DOA
Sent: Friday, January 28, 2005 10:44 AM
To: *DOA Budget AN; *DOA Budget TL
Subject: FW: LRB Draft: 05-1607/10 Lapses from Program Revenue Appropriation Accounts

Other than the Vet's number, this should be final. Please doublecheck and let me know as soon as possible if you find a problem.. Thanks -

Jenny

-----Original Message-----

From: Greenslet, Patty [mailto:Patty.Greenslet@legis.state.wi.us]
Sent: Friday, January 28, 2005 10:26 AM
To: Kraus, Jennifer - DOA
Cc: Hanaman, Cathlene; Haugen, Caroline; Merry-Mason, Monica
Subject: LRB Draft: 05-1607/10 Lapses from Program Revenue Appropriation Accounts

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Champagne, Rick

From: Kraus, Jennifer - DOA
Sent: Friday, January 28, 2005 11:09 AM
To: Champagne, Rick
Cc: Kraus, Jennifer - DOA
Subject: RE: LRB Draft: 05-1607/10 Lapses from Program Revenue Appropriation Accounts

Rick - I think the \$2 mn was added into 20.507 by mistake. That one should be \$60,800 in both years.

Jenny

-----Original Message-----

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LRB-1607/10 11
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1

AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

This bill requires the secretary of administration to lapse moneys to the general fund from a number of program revenue appropriation accounts. The appropriations are made to the following state entities: the Office of State Employment Relations in DOA, DATCP, DHFS, DOJ, DPI, DOC, DORL, DOR, and DVA; the Department of Commerce, the Board of Commissioners of Public Lands, the Child Abuse and Neglect Prevention Board, and the Technical College System Board; and OCI.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2

SECTION 9255. Appropriation changes; other.

3

(1) STATE AGENCY APPROPRIATION LAPSES TO THE GENERAL FUND.

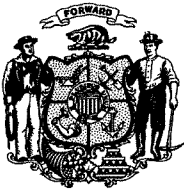
(a) *Appropriation lapses to the general fund.* Subject to paragraph (b), in the fiscal years indicated, from the following appropriation accounts, the secretary of administration shall lapse to the general fund the amounts indicated:

Agency	2005-06 Fiscal Year	2006-07 Fiscal Year
20.505 Administration, department of		
(1) (iu)	\$ 21,700	\$ -0-
(1) (ka)	35,900	-0-
(1) (kc)	1,818,900	-0-
(1) (kL)	7,500,000	-0-
(1) (ke)	427,100	-0-
(4) (hc)	36,800	-0-
(4) (k)	150,000	-0-
(5) (ka)	5,453,600	-0-
(5) (kb)	1,250,000	-0-
(8) (h)	56,700	-0-
(8) (j)	100,000	-0-
20.115 Agriculture, trade and consumer protection, department of		
(1) (i)	250,000	-0-
(7) (ja)	50,000	-0-
20.433 Child abuse and neglect prevention board		
(1) (g)	35,700	35,700
20.143 Commerce, department of		
(1) (gm)	25,100	25,100
(3) (ga)	24,600	24,600

1	(3) (j)	1,353,600	1,428,700
2	20.507 <i>Commissioners of public lands, board</i>		
3	<i>of</i>		
4	(1) (h)	60,800	60,800
5	20.410 <i>Corrections, department of</i>		
6	(3) (hm)	320,600	320,600
7	20.435 <i>Health and family services,</i>		
8	<i>department of</i>		
9	(6) (jm)	250,000	250,000
10	(8) (kx)	151,800	278,300
11	20.145 <i>Insurance, office of the commissioner</i>		
12	<i>of</i>		
13	(1) (g)	1,538,300	7,774,300
14	20.455 <i>Justice, department of</i>		10,241,300
15	(2) (gm)	32,800	32,800
16	(2) (h)	35,400	35,400
17	(2) (ja)	20,000	20,000
18	20.255 <i>Public instruction, department of</i>		
19	(1) (hg)	176,100	176,100
20	20.165 <i>Regulation and licensing, department</i>		
21	<i>of</i>		
22	(1) (g)	797,000	871,700
23	20.566 <i>Revenue, department of</i>		
24	(1) (g)	164,000	169,000
25	(1) (gb)	34,000	39,000
26	(1) (gd)	5,400	5,400
27	(1) (ge)	211,100	25,900

1	(1) (gf)	107,100	-0-
2	(1) (gg)	103,700	171,600
3	(1) (h)	31,100	31,100
4	(1) (ha)	59,600	59,600
5	(1) (hp)	5,600	5,600
6	(2) (h)	222,200	-0-
7	(3) (gm)	145,100	100
8	20.545 State employment relations, office of		
9	(1) (i)	15,000	-0-
10	(1) (jm)	10,000	-0-
11	(1) (ka)	10,000	-0-
12	20.292 Technical college system, board of		
13	(1) (L)	118,300	118,300
14	20.485 Veterans affairs, department of		
15	(1) (gk)	25,000,000	-0-
16	(b) <i>Prohibited appropriation lapses and transfers.</i> The secretary of		
17	administration may not lapse or transfer moneys to the general fund from any		
18	appropriation account specified in paragraph (a) if the lapse or transfer would violate		
19	a condition imposed by the federal government on the expenditure of the moneys or		
20	if the lapse or transfer would violate the federal or state constitution.		

(END)



State of Wisconsin
2005 - 2006 LEGISLATURE

LRB-1607/11
RAC:jld&wlj:pg

DOA:.....Kraus - Lapses from Program Revenue Appropriation Accounts
FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

1 **AN ACT ...; relating to:** the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

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21

(END)